

DEMAND NO. 16
COMMERCE AND INDUSTRIES

C - Economic Services (a) Agriculture and Allied Activities	2407	Plantations
(f) Industry and Minerals	2851	Village & Small Industries
	2852	Industries
	2875	Other Industries
	2885	Other Outlays on Industries and Minerals
C - Capital Account of Economic Services	4851	Capital Outlay on Village and Small Industries

I. Estimate of the amount required in the year ending 31st March, 2026 to defray the charges in respect of Commerce and Industries

	Revenue	Capital	Total
Voted	957184	42000	999184

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>			
		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
REVENUE SECTION					
M.H.	2407 Plantations				
	01 Tea				
	01.800 Other Expenditure				
	60 Sikkim Tea Board				
	60.00.36 Grant in Aid Salaries	109500	75000	75000	93358
Total	60 Sikkim Tea Board	109500	75000	75000	93358
	62 Plantation Growers Welfare Board, Parkha-Pakyong District				
	62.00.31 Grant in Aid General	-	5000	5000	5000
Total	62 Plantation Growers Welfare Board, Parkha-Pakyong District	-	5000	5000	5000
	63 Tea Grower Society of Rhenock under Pakyong District				
	63.00.31 Grant in Aid General	-			5000
Total	63 Tea Grower Society of Rhenock under Pakyong District	-	0	0	5000
Total	01.800 Other Expenditure	109500	80000	80000	103358
Total	01 Tea	109500	80000	80000	103358
Total	2407 Plantations	109500	80000	80000	103358
M.H.	2851 Village & Small Industries				
	00.001 Direction & Administration				
	60 Directorate of Small Scale Industries				
	60.00.01 Salaries	43552	25031	25031	50809
	60.00.02 Wages	8644	20244	25472	12469
	60.00.06 Medical Treatment	-	1252	1252	1534
	60.00.07 Allowances	-	21203	21203	6975
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	60.00.11 Domestic Travel Expenses	765	399	399	399
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	2303	4113	4113	4113
	60.00.16 Printing and Publications	-	1	1	1
	60.00.18 Rent for others	-	1	1	1
	60.00.19 Digital Equipment	-	1	1	1
	60.00.24 Fuel and Lubricants	816	1	1	1
	60.00.26 Advertising and Publicity	2	1	1	1
	60.00.27 Minor Civil and Electric Works	1965	1	1	1
	60.00.29 Repair and Maintenance	678	1	1	1
	60.00.49 Other Revenue Expenditure	21191	16000	16000	9000
Total	60 Directorate of Small Scale Industries	79916	88252	93480	85309
	61 Repayment of loan Contracted by SIDICO				
	61.00.49 Other Revenue Expenditure	87827	73079	73079	1
Total	61 Repayment of loan Contracted by SIDICO	87827	73079	73079	1
	62 Exhibition and Awareness Programme, Trades, Fairs and Training				
	62.00.09 Training Expenses	-	1	1	-
	62.00.37 Aid Material and Equipment	-	1	1	-
	62.00.49 Other Revenue Expenditure	1400	1498	1498	1500
Total	62 Exhibition and Awareness Programme, Trades, Fairs and Training	1400	1500	1500	1500
	63 Ease of Doing Business				
	63.00.49 Other Revenue Expenditure	3863	4000	1000	-
Total	63 Ease of Doing Business	3863	4000	1000	-
	64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)				
	64.00.70 Sikkim INSPIRES (Central Share)	-	285700	285700	180000
Total	64 Sikkim INSPIRES (Integrated Service Provision and Innovation for Rural Economies)	-	285700	285700	180000
Total	00.001 Direction & Administration	173006	452531	454759	266810
	00.003 Training				
	61 Branch Training Centres				
	45 Gangtok District				
	61.45.01 Salaries	9720	6074	6074	8551
	61.45.02 Wages	343	459	639	1257
	61.45.06 Medical Treatment	-	304	304	259
	61.45.07 Allowances	-	4984	4984	1350
	61.45.11 Domestic Travel Expenses	-	1	1	1
	61.45.13 Office Expenses	36	37	37	37
	61.45.14 Rent, Rates and Taxes for Land and Buildings	259	800	800	800
	61.45.24 Fuel and Lubricants	43	1	1	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
	61.45.29 Repair and Maintenance	78	1	1	1
Total	45 Gangtok District	10479	12661	12841	12257
	46 Gyalshing District				
	61.46.01 Salaries	18589	5025	5025	8857
	61.46.02 Wages	2438	1543	1584	1576
	61.46.06 Medical Treatment	-	251	251	268
	61.46.07 Allowances	-	4137	4137	1289
	61.46.11 Domestic Travel Expenses	-	1	1	1
	61.46.13 Office Expenses	36	36	36	36
	61.46.14 Rent, Rates and Taxes for Land and Buildings	249	1	1	1
	61.46.29 Repair and Maintenance	-	1	1	1
Total	46 Gyalshing District	21312	10995	11036	12029
	47 Mangan District				
	61.47.01 Salaries	17385	10307	10307	18928
	61.47.02 Wages	1549	1540	1767	830
	61.47.06 Medical Treatment	-	515	515	568
	61.47.07 Allowances	-	9029	9029	2775
	61.47.11 Domestic Travel Expenses	-	1	1	1
	61.47.13 Office Expenses	37	37	37	37
	61.47.14 Rent, Rates and Taxes for Land and Buildings	53	1	1	1
	61.47.29 Repair and Maintenance	-	1	1	1
Total	47 Mangan District	19024	21431	21658	23141
	48 Namchi District				
	61.48.01 Salaries	13634	8442	8442	17346
	61.48.02 Wages	2056	2279	2279	1978
	61.48.06 Medical Treatment	-	422	422	525
	61.48.07 Allowances	-	6934	6934	2634
	61.48.11 Domestic Travel Expenses	-	1	1	1
	61.48.13 Office Expenses	37	38	38	38
	61.48.14 Rent, Rates and Taxes for Land and Buildings	83	1	1	1
	61.48.29 Repair and Maintenance	-	5000	500	3000
Total	48 Namchi District	15810	23117	18617	25523
	50 Soreng District				
	61.50.01 Salaries	3134	9049	9049	17737
	61.50.02 Wages	797	2167	2485	2521
	61.50.06 Medical Treatment	21	452	452	538
	61.50.07 Allowances	1730	7520	7520	2730
	61.50.11 Domestic Travel Expenses	-	1	1	1
	61.50.13 Office Expenses	-	1	1	1
	61.50.14 Rent, Rates and Taxes for Land and Buildings	145	1	1	1
	61.50.29 Repair and Maintenance	-	1	1	1
Total	50 Soreng District	5827	19192	19510	23530

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26	
60 Directorate of Handicraft & Handlooms, Gangtok					
61.60.01 Salaries	69925	41262	41262	64610	
61.60.02 Wages	5915	6005	6005	5008	
61.60.06 Medical Treatment	-	2063	2063	1958	
61.60.07 Allowances	-	33456	33456	8448	
61.60.09 Training Expenses	-	1	1	1	
61.60.11 Domestic Travel Expenses	143	207	207	207	
61.60.13 Office Expenses	493	1530	1330	1530	
61.60.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	-	
61.60.21 Materials and Supplies	2000	2000	2000	3000	
61.60.24 Fuel and Lubricants	375	1	1	1	
61.60.26 Advertising and Publicity	17	1	1	1	
61.60.27 Minor, Civil and Electric Works	200	1	1	1	
61.60.29 Repair and Maintenance	204	1	1	3501	
61.60.34 Scholarships	12155	14000	26000	26000	
Total	60 Directorate of Handicraft & Handlooms, Gangtok	91427	100528	112328	114266
Total	61 Branch Training Centres	163879	187924	195990	210746
67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)					
67.00.49 Other Revenue Expenditure	3495	-	-	-	
Total	67 Hand-made Paper Unit at Melli, South Sikkim (NEC State Share)	3495	-	-	-
Total	00.003 Training	167374	187924	195990	210746
00.102 Small Scale Industries					
65 Hand Made Paper Unit					
65.00.01 Salaries	3592	2236	2236	3304	
65.00.06 Medical Treatment	-	112	112	100	
65.00.07 Allowances	-	1814	1814	437	
65.00.13 Office Expenses	23	23	23	-	
65.00.21 Materials and Supplies	75	75	75	75	
65.00.27 Minor Civil and Electric Works	8	8	8	8	
65.00.29 Repair and Maintenance	-	1	1	1	
65.00.49 Other Revenue Expenditure	69	70	70	70	
Total	65 Hand Made Paper Unit	3767	4339	4339	3995
66 Other Programmes					
66.00.77 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME State Share)	1000	5100	3750	6500	
66.00.79 Pradhan Mantri Formalization of Micro Food Processing Enterprises Scheme (PMFME- Central Share)	25253	46100	46100	144000	
60 MSME Policy- Subsidies & Incentives					
66.60.33 Subsidies	999	1000	1000	-	
66.60.49 Other Revenue Expenditure	1	-	-	-	
Total	60 MSME Policy- Subsidies & Incentives	1000	1000	1000	-

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2023-24	Estimate 2024-25	Estimate 2024-25	Estimate 2025-26
61 Skilled Youth Startup Scheme				
66.61.33 Subsidies	1	50000	50000	25000
66.61.49 Other Revenue Expenditure	99999	5000	5000	3000
Total	100000	55000	55000	28000
62 Chief Minister Self-Employment Assistance Scheme				
66.62.49 Other Revenue Expenditure	-	-	-	100000
Total	-	-	-	100000
Total	127253	107200	105850	278500
Total	131020	111539	110189	282495
00.102 Small Scale Industries				
00.105 Khadi & Village Industries				
67 Sikkim Khadi & Village Industries Board				
67.00.31 Grants in aid General	4000	1500	1500	-
67.00.36 Grants in aid Salaries	34997	37675	37675	32336
Total	38997	39175	39175	32336
Total	38997	39175	39175	32336
00.200 Other Village Industries				
68 District Industries Centre				
45 Gangtok District				
68.45.01 Salaries	13011	7728	7728	13405
68.45.02 Wages	-	60	60	2028
68.45.06 Medical Treatment	-	386	386	407
68.45.07 Allowances	-	6196	6196	1713
68.45.11 Domestic Travel Expenses	83	83	83	83
68.45.13 Office Expenses	312	312	312	200
68.45.24 Fuel and Lubricants	-	1	1	1
Total	13406	14766	14766	17837
46 Gyalshing District				
68.46.01 Salaries	-	-	-	1
68.46.02 Wages	-	-	-	1
68.46.06 Medical Treatment	-	-	-	1
68.46.07 Allowances	-	-	-	1
68.46.11 Domestic Travel Expenses	-	-	-	1
68.46.13 Office Expenses	-	-	-	200
68.46.24 Fuel and Lubricants	-	-	-	1
68.46.29 Repair and Maintenance	-	-	-	1
Total	-	-	-	207
47 Mangan District				
68.47.01 Salaries	-	-	-	1
68.47.02 Wages	-	-	-	1
68.47.06 Medical Treatment	-	-	-	1
68.47.07 Allowances	-	-	-	1
68.47.11 Domestic Travel Expenses	-	-	-	1

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	68.47.13 Office Expenses	-	-	-	200
	68.47.24 Fuel and Lubricants	-	-	-	1
	68.45.29 Repair and Maintenance	-	-	-	2501
Total	47 Mangan District	-	-	-	2707
	48 Namchi District				
	68.48.01 Salaries	15985	9079	15093	23848
	68.48.02 Wages	3096	4169	4930	6896
	68.48.06 Medical Treatment	-	454	454	713
	68.48.07 Allowances	-	7371	7371	3033
	68.48.11 Domestic Travel Expenses	83	83	83	83
	68.48.13 Office Expenses	295	295	295	200
	68.48.24 Fuel and Lubricants	-	1	1	1
	68.48.29 Repair and Maintenance	-	-	-	0
Total	48 Namchi District	19459	21452	28227	34774
	49 Pakyong District				
	68.49.01 Salaries	-	-	-	1
	68.49.02 Wages	-	-	-	1
	68.49.06 Medical Treatment	-	-	-	1
	68.49.07 Allowances	-	-	-	1
	68.49.11 Domestic Travel Expenses	-	-	-	1
	68.49.13 Office Expenses	-	-	-	200
	68.49.14 Rent, Rates and Taxes	-	240	240	1
	68.49.24 Fuel and Lubricants	-	-	-	1
Total	49 Pakyong District	-	240	240	207
	50 Soreng District				
	68.50.01 Salaries	-	-	-	1
	68.50.02 Wages	-	-	-	1
	68.50.06 Medical Treatment	-	-	-	1
	68.50.07 Allowances	-	-	-	1
	68.50.11 Domestic Travel Expenses	-	-	-	1
	68.50.13 Office Expenses	-	-	-	200
	68.50.24 Fuel and Lubricants	-	-	-	1
	68.50.29 Repair and Maintenance	-	-	-	1
Total	50 Soreng District	-	-	-	207
Total	68 District Industries Centre	32865	36458	43233	55939
Total	00.200 Other Village Industries	32865	36458	43233	55939
Total	2851 Village & Small Industries	543262	827627	843346	848326
M.H.	2852 Industries				
	80 General				
	80.800 Other Expenditure				

		<i>(In Thousands of Rupees)</i>			
Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant in Aid General	-	2500	2500	-
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	-	2500	2500	-
	74 Government Food Preservation Factory				
	74.00.35 Grant in Aid for Creation of Capital Assets	-	8600	8600	5500
Total	74 Government Food Preservation Factory	-	8600	8600	5500
Total	80.800 Other Expenditure	-	11100	11100	5500
Total	80 General	-	11100	11100	5500
Total	2852 Industries	-	11100	11100	5500
M.H.	2875 Other Industries				
	60 Other Industries				
	60.190 Assistance to Public Sector and Other Undertakings				
	74 State Trading Corporation of Sikkim (STCS)				
	74.00.31 Grant in Aid General	8500	-	-	-
Total	74 State Trading Corporation of Sikkim (STCS)	8500	-	-	-
Total	60.190 Assistance to Public Sector and Other Undertakings	8500	-	-	-
Total	60 Other Industries	8500	-	-	-
Total	2875 Other Industries	8500	-	-	-
M.H.	2885 Other Outlays on Industries and Minerals				
	01 Industrial Financial Institutions				
	01.101 Assistance to Industrial Finance Institutions				
	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)				
	72.00.31 Grant in Aid General	2500	-	-	-
Total	72 Sikkim Industrial Development & Investment Corporation Limited (SIDICO)	2500	-	-	-
Total	01.101 Assistance to Industrial Finance Institutions	2500	-	-	-
Total	01 Industrial Financial Institutions	2500	-	-	-
Total	2885 Other Outlays on Industries and Minerals	2500	-	-	-
Total	REVENUE SECTION	663762	918727	934446	957184
	CAPITAL SECTION				
M.H.	4851 Capital Outlay on Village and Small Industries				
	00.101 Industrial Estates				
	72 Flatted Factory Complex- State Share				
	72.00.72 Building and Structures	-	13500	13500	29500
Total	72 Flatted Factory Complex- State Share	-	13500	13500	29500
	73 Honey Processing at Temi Tea Estate (State Share)				
	73.00.72 Building and Structures	-	-	-	2000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2023-24	Budget Estimate 2024-25	Revised Estimate 2024-25	Budget Estimate 2025-26
Total	73 Honey Processing at Temi Tea Estate (State Share)	-	-	-	2000
Total	00.101 Industrial Estates	-	13500	13500	31500
	00.103 Handloom Industries				
	60 Other Industries				
	60.00.51 Motor Vehicles	-	-	-	2500
	60.00.60 Other Capital Expenditure	-	-	-	6000
	60.00.74 Furniture and Fixtures	79	-	-	-
Total	60 Other Industries	79	-	-	8500
Total	00.103 Handloom Industries	79	-	-	8500
	00.200 Other Village Industries				
	44 Head Office				
	44.00.51 Motor Vehicles	-	1864	1864	2000
	44.00.71 Information, Computer, Telecommunications (ICT) Equipment	-	-	200	-
Total	44 Head Office	-	1864	2064	2000
	60 Setting up of New DICs				
	60.00.51 Motor Vehicles	-	4824	4824	-
Total	60 Setting up of New DICs	-	4824	4824	-
Total	00.200 Other Village Industries	-	6688	6888	2000
Total	4851 Capital Outlay on Village and Small Industries	79	20188	20388	42000
Total	CAPITAL SECTION	79	20188	20388	42000
Total	Voted	663841	938915	954834	999184
Rec	2851 Village and Small Industries, 00.911 - Deduct Recoveries of overpayments	258	-	-	-